

Quarterly Index Levels in the CMS Rehabilitation, Psychiatric, and Long Term Care Hospitals with Capital Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year Weights																									
		2002	1990 Q1	1990 Q2	1990 Q3	1990 Q4	1991 Q1	1991 Q2	1991 Q3	1991 Q4	1992 Q1	1992 Q2	1992 Q3	1992 Q4	1993 Q1	1993 Q2	1993 Q3	1993 Q4	1994 Q1	1994 Q2	1994 Q3	1994 Q4					
Index Levels:																											
Total - RPLCAP02		100,000	0.692	0.699	0.711	0.721	0.728	0.733	0.742	0.748	0.754	0.759	0.768	0.774	0.779	0.784	0.790	0.795	0.799	0.803	0.809	0.815	0.819	0.825	0.829		
Compensation		65,877	0.655	0.661	0.676	0.687	0.694	0.698	0.709	0.717	0.724	0.728	0.738	0.745	0.751	0.755	0.763	0.769	0.775	0.778	0.785	0.790	0.793	0.798	0.802		
wages	ECI- Hospital Workers (Civilian)	52,895	0.665	0.671	0.686	0.695	0.702	0.706	0.716	0.724	0.730	0.733	0.742	0.747	0.753	0.757	0.764	0.771	0.775	0.779	0.785	0.791	0.795	0.798	0.803		
benefits	ECI- Hospital Workers (Civilian)	12,982	0.613	0.621	0.636	0.651	0.662	0.666	0.680	0.687	0.702	0.711	0.725	0.737	0.744	0.748	0.756	0.764	0.772	0.773	0.781	0.787	0.796	0.797	0.799		
Professional Fees																											
professional fees	ECI- Compensation Prof. and Tech. (Private)	2,892	0.648	0.653	0.664	0.671	0.680	0.686	0.696	0.703	0.712	0.719	0.729	0.735	0.743	0.749	0.754	0.759	0.769	0.774	0.780	0.783	0.788	0.793	0.798		
Utilities		0.656	0.739	0.749	0.766	0.758	0.773	0.788	0.826	0.788	0.808	0.851	0.817	0.840	0.882	0.847	0.850	0.861	0.891	0.859	0.862	0.872	0.901				
electricity	WPI - Commercial Electric Power	0.351	0.808	0.832	0.863	0.834	0.850	0.882	0.946	0.862	0.857	0.896	0.966	0.881	0.875	0.916	0.986	0.906	0.897	0.924	0.986	0.921	0.952	1.007			
fuel, oil, coal, etc	WPI - Commercial Natural Gas	0.108	0.752	0.715	0.700	0.727	0.747	0.712	0.697	0.733	0.734	0.707	0.709	0.761	0.770	0.764	0.766	0.797	0.821	0.786	0.755	0.762	0.763	0.719	0.702		
water & sewerage	CPI - Water & Sewage	0.197	0.610	0.618	0.632	0.638	0.648	0.663	0.682	0.688	0.696	0.708	0.725	0.734	0.740	0.748	0.761	0.769	0.780	0.789	0.803	0.809	0.813	0.821			
Prof. Liability Insurance																											
malpractice	HCFA - Prof. Liab. Prem.	1.161	0.930	0.930	0.932	0.935	0.937	0.940	0.945	0.953	0.963	0.971	0.978	0.986	0.998	1.006	1.008	1.003	0.989	0.989	0.956	0.951	0.951	0.951	0.951	0.951	
All Other		19,265	0.730	0.738	0.743	0.754	0.763	0.769	0.772	0.777	0.783	0.789	0.793	0.798	0.803	0.809	0.809	0.812	0.818	0.822	0.827	0.836	0.849	0.858	0.863		
All Other Products		13,323	0.742	0.751	0.755	0.766	0.773	0.778	0.779	0.784	0.789	0.796	0.800	0.804	0.810	0.816	0.815	0.817	0.823	0.827	0.832	0.843	0.855	0.866	0.871		
drugs	WPI - Prescription Drugs	5,103	0.544	0.556	0.561	0.571	0.586	0.602	0.611	0.619	0.631	0.642	0.649	0.654	0.664	0.672	0.677	0.680	0.690	0.695	0.695	0.699	0.702	0.711	0.716		
food-direct	WPI - Processed Foods	0.873	0.884	0.899	0.902	0.895	0.898	0.897	0.891	0.892	0.892	0.899	0.897	0.895	0.901	0.910	0.912	0.917	0.927	0.925	0.917	0.914	0.923	0.920	0.934		
food-away	CPI - Food Away Fr. Home	0.620	0.739	0.750	0.758	0.764	0.768	0.776	0.782	0.786	0.789	0.792	0.795	0.798	0.802	0.806	0.810	0.813	0.816	0.820	0.823	0.828	0.833	0.843			
chemicals	WPI - Industrial Chem.	1.100	0.892	0.890	0.901	0.954	0.930	0.901	0.879	0.882	0.864	0.870	0.888	0.887	0.885	0.894	0.886	0.882	0.870	0.889	0.931	0.980	1.022	1.041			
med instruments	WPI - Med. Inst. & Equip.	1.014	0.918	0.925	0.927	0.929	0.933	0.938	0.941	0.941	0.953	0.960	0.963	0.976	0.984	0.978	0.981	0.983	0.984	0.987	0.994	0.995	0.998				
photo supplies	WPI - Photo Supplies	0.098	0.109	0.120	0.121	0.122	0.123	0.124	0.125	0.126	0.127	0.128	0.129	0.130	0.131	0.132	0.133	0.134	0.135	0.136	0.137	0.138	0.139				
rubber & plastics	WPI - Rub. & Plast. Prod.	1.052	0.893	0.895	0.894	0.907	0.915	0.910	0.906	0.903	0.911	0.914	0.915	0.917	0.920	0.918	0.920	0.930	0.950	0.969	0.984	0.990					
paper products	WPI - Convert. Paper and Paperboard	1.000	0.822	0.827	0.825	0.829	0.826	0.818	0.818	0.820	0.826	0.826	0.826	0.824	0.820	0.813	0.814	0.815	0.822	0.834	0.870	0.914	0.955	0.983			
machinery & equipment	WPI - Mach. & Equipment	0.297	0.973	0.978	0.983	0.988	0.998	1.000	0.999	1.000	1.003	1.002	1.001	1.003	1.007	1.008	1.009	1.013	1.017	1.017	1.018	1.025	1.028	1.029			
miscellaneous products	WPI - Finished Goods Less Food and Energy	1.963	0.833	0.839	0.844	0.856	0.866	0.870	0.872	0.883	0.889	0.893	0.890	0.891	0.900	0.898	0.903	0.910	0.912	0.918	0.926	0.930	0.930				
All Other Services		5,942	0.703	0.709	0.717	0.726	0.741	0.751	0.758	0.763	0.768	0.773	0.778	0.782	0.788	0.793	0.797	0.801	0.807	0.810	0.816	0.820	0.835	0.843			
telephone	CPI - Telephone Services	0.240	0.928	0.930	0.921	0.927	0.938	0.939	0.942	0.947	0.951	0.945	0.945	0.944	0.944	0.950	0.949	0.954	0.960	0.966	0.969	0.970	0.976				
postage	CPI - Postage	0.682	0.706	0.706	0.706	0.706	0.706	0.706	0.706	0.706	0.706	0.706	0.706	0.706	0.706	0.706	0.706	0.706	0.706	0.706	0.706	0.706	0.706				
all other: LI	ECI - Service Occupations (Private)	2,219	0.662	0.669	0.674	0.684	0.690	0.696	0.700	0.705	0.711	0.716	0.723	0.728	0.736	0.741	0.747	0.752	0.760	0.769	0.776	0.783	0.796				
all other: NLI	CPI - All Items (Urban)	2,800	0.715	0.723	0.736	0.747	0.753	0.758	0.764	0.770	0.775	0.781	0.786	0.793	0.800	0.806	0.815	0.820	0.825	0.836	0.843	0.851	0.855				
Capital Costs		10,149	2.9	2.9	2.9	2.9	2.8	2.7	2.6	2.5	2.5	2.3	2.2	2.0	1.9	1.8	1.7	1.6	1.5	1.4	1.3	1.2	1.1	1.0	1.0		
Depreciation		6,186	0.705	0.712	0.721	0.727	0.735	0.741	0.750	0.756	0.769	0.778	0.783	0.790	0.795	0.805	0.809	0.816	0.821	0.835	0.843	0.847	0.856				
fixed assets	Boeckh - Institutional Construction: 23 Yrs.	4,250	5.3	5.6	5.7	5.7	5.5	5.1	4.9	4.9	4.8	4.7	4.6	4.6	4.4	4.2	4.2	4.0	3.8	3.6	3.4	3.3	3.1	2.5			
movable assets	WPI11NS@CAP02	1,937	3.9	3.8	3.7	3.6	3.5	3.3	3.1	2.9	2.8	2.6	2.4	2.3	2.2	2.1	2.0	1.9	1.8	1.7	1.7	1.7	1.6	1.6			
Interest Costs		2,775	0.4	0.4	0.4	0.4	0.2	0.1	-0.1	-0.3	-0.5	-0.6	-0.9	-1.1	-1.3	-1.5	-1.7	-2.0	-2.0	-1.9	-1.7	-1.3	-1.1	-1.2	-1.2		
nonprofit and government	Avg. Yield Mun. Bonds: 23 Yrs.	2,081	0.4	0.4	0.4	0.4	0.3	0.1	0.0	-0.2	-0.4	-0.6	-0.9	-1.0	-1.3	-1.6	-1.7	-2.0	-2.0	-1.9	-1.7	-1.3	-1.1	-1.2	-1.2		
for profit	Avg. Yield Aaa Bonds: 23 Yrs.	0.694	0.2	0.2	0.2	0.2	0.1	-0.1	-0.2	-0.5	-0.6	-0.8	-1.0	-1.2	-1.3	-1.5	-1.7	-2.0	-2.1	-2.0	-1.7	-1.4	-1.2	-1.2	-1.3		
Other Capital Costs		1,187	4.0	4.1	4.2	4.2	4.2	3.9	3.5	3.3	2.9	2.6	2.5	2.3	2.3	2.4	2.3	2.3	2.4	2.3	2.4	2.4	2.5	2.5			
other	CPI - Residential Rent	1,187	4.0	4.1	4.2	4.2	4.2	3.9	3.5	3.3	2.9	2.6	2.5	2.3	2.3	2.4	2.3	2.3	2.4	2.3	2.4	2.3	2.4	2.4			

4 Quarter Moving Average Percent Changes in the CMS Rehabilitation, Psychiatric, and Long Term Care Hospitals with Capital Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year Weights																				
		2002	1990 Q1	1990 Q2	1990 Q3	1990 Q4	1991 Q1	1991 Q2	1991 Q3	1991 Q4	1992 Q1	1992 Q2	1992 Q3	1992 Q4	1993 Q1	1993 Q2	1993 Q3	1993 Q4	1994 Q1	1994 Q2	1994 Q3	1994 Q

Quarterly Index Levels in the CMS Rehabilitation, Psychiatric, and Long Term Care Hospitals with Capital Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year Weights																												
		1995 Q4	1996 Q1	1996 Q2	1996 Q3	1996 Q4	1997 Q1	1997 Q2	1997 Q3	1997 Q4	1998 Q1	1998 Q2	1998 Q3	1998 Q4	1999 Q1	1999 Q2	1999 Q3	1999 Q4	2000 Q1	2000 Q2	2000 Q3	2000 Q4	2001 Q1	2001 Q2						
Index Levels:																														
Total - RPLCAP02		100,000	0.834	0.839	0.843	0.847	0.849	0.851	0.854	0.860	0.865	0.870	0.880	0.886	0.890	0.894	0.899	0.906	0.914	0.920	0.928	0.938	0.947	0.957	0.968					
Compensation		65,877	0.808	0.814	0.818	0.822	0.824	0.827	0.830	0.836	0.843	0.845	0.852	0.860	0.864	0.871	0.876	0.884	0.893	0.900	0.908	0.919	0.930	0.941	0.956					
wages	ECI- Hospital Workers (Civilian)	52,895	0.809	0.814	0.818	0.823	0.826	0.830	0.833	0.839	0.846	0.850	0.856	0.864	0.868	0.875	0.879	0.887	0.897	0.903	0.911	0.922	0.933	0.942	0.958					
benefits	ECI- Hospital Workers (Civilian)	12,982	0.805	0.812	0.815	0.817	0.815	0.815	0.816	0.822	0.828	0.827	0.837	0.842	0.848	0.856	0.864	0.869	0.880	0.887	0.898	0.908	0.920	0.935	0.949					
Professional Fees																														
professional fees	ECI- Compensation Prof. and Tech. (Private)	2,892	0.802	0.812	0.819	0.823	0.825	0.831	0.839	0.844	0.851	0.857	0.865	0.874	0.880	0.882	0.890	0.896	0.906	0.916	0.930	0.940	0.949	0.965	0.972					
Utilities		0.656	0.865	0.871	0.892	0.920	0.887	0.898	0.897	0.932	0.907	0.893	0.904	0.934	0.902	0.892	0.901	0.939	0.913	0.911	0.935	0.996	1.000	1.072	1.045					
electricity	WPI - Commercial Electric Power	0.351	0.931	0.918	0.952	1.009	0.930	0.924	0.952	1.005	0.931	0.914	0.941	0.996	0.924	0.903	0.928	0.986	0.920	0.910	0.938	1.007	0.954	0.970	1.001					
fuel, oil, coal, etc	WPI - Commercial Natural Gas	0.108	0.724	0.776	0.761	0.761	0.810	0.880	0.775	0.788	0.865	0.825	0.791	0.780	0.811	0.807	0.777	0.810	0.863	0.869	0.910	1.047	1.232	1.600	1.323					
water & sewerage	CPI - Water & Sewage	0.197	0.826	0.841	0.859	0.849	0.853	0.860	0.864	0.882	0.888	0.901	0.909	0.911	0.917	0.921	0.926	0.936	0.942	0.950	0.957	0.965	0.971							
Prof. Liability Insurance																														
malpractice	HCFA - Prof. Liab. Prem.	1.161	0.948	0.946	0.946	0.946	0.946	0.934	0.934	0.934	0.934	0.934	0.934	0.934	0.934	0.934	0.934	0.946	0.953	0.953	0.953	0.958	0.956	0.960	0.964	0.969	0.975			
All Other		19,265	0.867	0.869	0.873	0.876	0.879	0.882	0.883	0.886	0.891	0.905	0.929	0.934	0.937	0.935	0.939	0.945	0.953	0.959	0.967	0.973	0.977	0.989	0.993					
All Other Products		13,323	0.876	0.876	0.880	0.882	0.883	0.885	0.885	0.886	0.891	0.910	0.943	0.948	0.951	0.944	0.947	0.955	0.963	0.969	0.976	0.982	0.986	0.998	1.000					
drugs	WPI - Prescription Drugs	5,103	0.728	0.730	0.737	0.742	0.742	0.753	0.757	0.761	0.769	0.821	0.913	0.925	0.932	0.918	0.926	0.938	0.942	0.950	0.954	0.961	0.965	0.983	0.987					
food-direct	WPI - Processed Foods	0.873	0.952	0.956	0.972	0.995	0.991	0.981	0.989	0.984	0.979	0.964	0.964	0.970	0.966	0.963	0.955	0.966	0.967	0.966	0.979	0.979	0.995	1.010						
food-away	CPI - Food Away Fr. Home	0.620	0.847	0.851	0.857	0.864	0.872	0.878	0.882	0.888	0.895	0.900	0.905	0.912	0.917	0.924	0.934	0.939	0.945	0.956	0.962	0.969	0.976	0.976						
chemicals	WPI - Industrial Chem.	1.100	1.007	1.004	1.023	1.022	1.021	1.023	1.005	1.015	1.013	0.998	0.979	0.966	0.957	0.942	0.939	0.952	0.986	1.014	1.036	1.053	1.042	1.077	1.057					
med instruments	WPI - Med. Inst. & Equip.	1.014	1.001	1.013	1.012	1.008	1.012	0.994	1.000	0.994	0.988	0.983	0.984	0.987	0.988	0.984	0.977	0.975	0.976	0.977	0.985	0.986	0.986	0.986						
photo supplies	WPI - Photo Supplies	0.098	1.029	1.044	1.043	1.043	1.043	1.040	1.044	1.046	1.050	1.032	1.037	1.037	1.037	1.033	1.032	1.032	1.030	1.030	1.001	1.007	1.016	1.040						
rubber & plastics	WPI - Rub. & Plast. Prod.	1.052	0.985	0.977	0.976	0.976	0.976	0.976	0.977	0.977	0.977	0.973	0.973	0.973	0.973	0.973	0.973	0.973	0.973	0.973	0.973	0.973	0.973	0.973	0.973					
paper products	WPI - Convert. Paper and Paperboard	1.000	0.986	0.977	0.976	0.976	0.976	0.976	0.976	0.976	0.976	0.976	0.976	0.976	0.976	0.976	0.976	0.976	0.976	0.976	0.976	0.976	0.976	0.976	0.976					
machinery & equipment	WPI - Mach. & Equipment	0.297	1.033	1.034	1.027	1.026	1.025	1.026	1.024	1.022	1.019	1.019	1.016	1.013	1.012	1.013	1.010	1.008	1.008	1.007	1.007	1.008	1.008	1.007	1.007					
miscellaneous products	WPI - Finished Goods Less Food and Energy	1.963	2.112	2.113	2.114	2.114	2.114	2.114	2.116	2.116	2.116	2.116	2.116	2.116	2.116	2.116	2.116	2.116	2.116	2.116	2.116	2.116	2.116	2.116	2.116					
All Other Services		1.962	2.117	2.117	2.117	2.117	2.117	2.117	2.117	2.117	2.117	2.117	2.117	2.117	2.117	2.117	2.117	2.117	2.117	2.117	2.117	2.117	2.117	2.117						
telephone	CPI - Telephone Services	0.240	0.978	0.983	0.983	0.985	0.985	0.989	0.991	0.999	1.000	1.000	1.004	1.004	1.004	1.004	1.013	1.011	1.008	1.001	0.994	0.983	0.984	0.984	0.993	0.992				
postage	CPI - Postage	0.682	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904					
all other: LI	ECI - Service Occupations (Private)	2.219	0.798	0.802	0.806	0.812	0.822	0.827	0.834	0.848	0.855	0.862	0.876	0.887	0.898	0.899	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904				
all other: NLI	CPI - All Items (Urban)	2.800	0.859	0.866	0.875	0.880	0.886	0.892	0.895	0.903	0.905	0.910	0.913	0.917	0.920	0.929	0.935	0.941	0.950	0.960	0.968	0.973	0.982	0.982	0.982	0.982				
Capital Costs		10,149	1.4	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.2	1.2	1.1	1.0	1.0	0.9	0.9	0.9	0.9	1.0	1.1	1.1	1.1	1.2	1.1	1.1				
Depreciation		6,186	0.861	0.868	0.872	0.881	0.886	0.893	0.897	0.905	0.905	0.909	0.916	0.927	0.932	0.938	0.942	0.949	0.959	0.962	0.970	0.973	0.979	0.982						
fixed assets	Boeckh - Institutional Construction: 23 Yrs.	4,250	4.0	3.9	3.9	3.8	3.8	3.7	3.7	3.7	3.6	3.5	3.4	3.4	3.4	3.4	3.3	3.3	3.2	3.2	3.2	3.1	3.1	3.0	3.0					
movable assets	WPI11NS@CAP02	1.937	1.6	1.5	1.5	1.4	1.3	1.3	1.2	1.2	1.1	1.0	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8				
Interest Costs		2.775	-1.5	-1.7	-1.7	-1.8	-1.8	-1.7	-1.8	-2.0	-2.1	-2.3	-2.5	-2.6	-2.7	-2.7	-2.7	-2.7	-2.6	-2.3	-2.0	-1.8	-1.7	-1.6	-1.5	-1.4				
nonprofit and government	Avg. Yield Mun. Bonds: 23 Yrs.	2,081	-1.5	-1.7	-1.7	-1.7	-1.7	-1.7	-1.8	-2.0	-2.1	-2.3	-2.5	-2.6	-2.7	-2.7	-2.7	-2.7	-2.6	-2.3	-2.0	-1.8	-1.7	-1.6	-1.5	-1.4				
for profit	Avg. Yield Aaa Bonds: 23 Yrs.	0.694	-1.6	-1.9	-1.9	-1.9	-1.8	-1.8	-1.8	-2.0	-2.2	-2.4	-2.5	-2.7	-2.7	-2.7	-2.7	-2.5	-2.2	-1.9	-1.7	-1.6	-1.5	-1.4	-1.3	-1.2				
Other Capital Costs		1.187	2.5	2.5	2.5	2.6	2.6	2.7	2.8	2.8	2.9	3.0	3.1	3.2	3.3	3.3	3.2	3.1	3.2	3.2	3.1	3.2	3.3	3.4	3.6	3.8	4.1			
other	CPI - Residential Rent	1.187	2.5	2.5	2.5	2.6	2.6	2.7	2.8	2.8	2.9	3.0	3.1	3.2	3.3	3.3	3.2	3.2	3.1	3.2	3.2	3.1	3.2	3.3	3.4	3.6	3.8	4.1		

4 Quarter Moving Average Percent Changes in the CMS Rehabilitation, Psychiatric, and Long Term Care Hospitals with Capital Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year Weights																						
1995 Q4	1996 Q1	1996 Q2	1996 Q3	1996 Q4	1997 Q1	1997 Q2	1997 Q3	1997 Q4	1998 Q1	1998 Q2	1998 Q3	1998 Q4	1999 Q1	1999 Q2	1999 Q3	1999 Q4	2000 Q1	2000 Q2	2000 Q3	2000 Q4	2001 Q1	2001 Q2		

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Quarterly Index Levels in the CMS Rehabilitation, Psychiatric, and Long Term Care Hospitals with Capital Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year Weights 2002	Base Year 2001 2001 2002 2002 2002 2002 2003 2003 2003 2003 2003 2004												Forecast 2004 2004 2004 2004 2004 2004 2005 2005 2005 2005 2005 2005												
			2001 Q3	2001 Q4	2002 Q1	2002 Q2	2002 Q3	2002 Q4	2003 Q1	2003 Q2	2003 Q3	2003 Q4	2004 Q1	2004 Q2	2004 Q3	2004 Q4	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2006 Q1	2006 Q2	2006 Q3	2006 Q4	2007 Q1		
Index Levels:																											
Total - RPLCAP02		100,000	0.978	0.986	0.996	1.004	1.014	1.024	1.035	1.041	1.052	1.060	1.071	1.080	1.092	1.100	1.112	1.120	1.132	1.141	1.151	1.159	1.172	1.182	1.190		
Compensation	wages	65,877	0.971	0.983	0.996	1.005	1.016	1.028	1.040	1.045	1.059	1.069	1.079	1.087	1.100	1.108	1.121	1.128	1.141	1.149	1.159	1.167	1.182	1.193	1.203		
benefits	ECI- Hospital Workers (Civilian)	52,895	0.972	0.985	0.996	1.004	1.015	1.027	1.035	1.041	1.053	1.062	1.070	1.076	1.088	1.097	1.106	1.113	1.124	1.133	-	-	-	-	-	-	
Professional Fees	professional fees	12,982	0.968	0.976	0.997	1.007	1.020	1.031	1.058	1.063	1.081	1.095	1.116	1.131	1.149	1.155	1.183	1.193	1.209	1.217	-	-	-	-	-	-	
utilities	ECI- Compensation Prof. and Tech. (Private)	2,892	0.983	0.990	0.997	1.003	1.010	1.015	1.028	1.035	1.046	1.053	1.071	1.079	1.092	1.100	1.116	1.121	1.130	1.133	1.143	1.154	1.166	1.177	1.188		
fuel, oil, coal, etc	WPI - Commercial Electric Power	0.656	1.051	1.000	0.984	0.995	1.022	1.010	1.044	1.066	1.110	1.080	1.093	1.117	1.158	1.149	1.159	1.189	1.244	1.302	1.309	1.315	1.352	1.314	1.313		
water & sewerage	WPI - Commercial Natural Gas	0.351	1.070	0.999	0.970	0.991	1.041	0.979	0.978	1.008	1.082	1.010	1.026	1.077	1.030	1.034	1.069	1.132	1.108	-	-	-	-	-	-	-	
Prof. Liability Insurance	CPI - Water & Sewage	0.108	1.119	1.027	1.002	0.990	0.980	1.094	1.283	1.307	1.307	1.332	1.408	1.431	1.473	1.558	1.564	1.609	1.713	2.129	-	-	-	-	-	-	
m malpractice	HCFA - Prof. Liab. Prem.	0.197	0.980	0.987	0.998	1.004	1.011	1.020	1.029	1.038	1.053	1.068	1.089	1.106	1.128	1.138	1.161	1.172	1.186	1.196	-	-	-	-	-	-	
All Other		19,265	0.989	0.990	0.995	1.002	1.012	1.021	1.036	1.041	1.046	1.053	1.065	1.080	1.090	1.101	1.114	1.124	1.140	1.152	1.169	1.176	1.184	1.194	1.202		
All Other Products	drugs	13,323	0.992	0.991	0.996	1.003	1.009	1.020	1.038	1.043	1.049	1.058	1.071	1.089	1.101	1.116	1.131	1.142	1.161	1.176	1.195	1.201	1.211	1.223	1.230		
food-direct	WPI - Prescription Drugs	5,103	0.974	0.981	0.997	1.006	1.016	1.031	1.048	1.061	1.076	1.086	1.102	1.124	1.130	1.137	1.155	1.175	1.213	1.219	-	-	-	-	-	-	
food-away	WPI - Processed Foods	0.873	1.021	1.006	1.000	0.995	1.000	1.004	1.025	1.041	1.055	1.087	1.084	1.138	1.113	1.105	1.119	1.127	1.122	1.126	-	-	-	-	-	-	
chemicals	CPI - Food Away Fr. Home	0.620	0.985	0.992	0.997	1.002	1.009	1.014	1.018	1.024	1.030	1.037	1.046	1.063	1.070	1.079	1.086	1.095	1.103	-	-	-	-	-	-	-	
med instruments	WPI - Industrial Chem.	1.100	1.013	0.978	0.971	1.012	1.040	1.067	1.161	1.133	1.134	1.134	1.205	1.250	1.346	1.425	1.451	1.453	1.505	1.574	-	-	-	-	-	-	
photo supplies	WPI - Med. Inst. & Equip.	1.014	0.988	0.991	0.999	1.005	1.005	1.020	1.033	1.035	1.035	1.040	1.045	1.051	1.038	1.051	1.051	1.051	1.047	-	-	-	-	-	-	-	
rubber & plastics	WPI - Photo Supplies	0.098	1.040	1.040	1.045	1.058	1.058	1.095	1.054	1.054	1.054	1.059	1.093	1.091	1.092	1.095	1.096	1.097	1.093	1.093	-	-	-	-	-	-	
paper products	WPI - Rub. & Plast. Prod.	1.052	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.037	1.121	1.121	1.121	1.121	1.121	1.128	1.189	-	-	-	-	-	-	
apparel	WPI - Convert. Paper And Paperboard	1.000	1.005	1.005	0.999	0.997	0.997	0.999	1.001	1.001	1.001	1.001	1.002	1.014	1.014	1.013	1.038	1.040	1.049	-	-	-	-	-	-	-	
machinery & equipment	WPI - Mach. & Equipment	0.297	1.003	1.002	1.002	0.998	0.997	0.995	0.995	0.995	0.995	0.995	0.997	1.029	1.029	1.006	1.007	1.007	-	-	-	-	-	-	-		
miscellaneous products	WPI - Finished Goods Less Food and Energy	1.963	1.5	1.4	1.1	0.8	0.3	0.1	0.0	-0.1	0.0	0.2	0.4	0.8	1.1	1.5	1.9	2.2	2.4	-	-	-	-	-	-	-	
All Other Services	telephone	5,942	3.3	3.4	3.1	2.8	2.8	2.9	3.3	3.6	3.2	2.8	2.3	2.1	2.2	2.3	2.4	2.4	2.4	2.7	3.0	3.0	3.1	2.9	2.8	3.5	
postage	CPI - Telephone Services	0.240	-0.2	0.8	1.2	1.0	0.8	0.4	0.3	0.1	-0.7	-1.4	-2.3	-2.6	-2.7	-2.6	-2.3	-2.1	-1.6	-1.0	-	-	-	-	-	-	
all other: LI	CPI - Postage	0.682	2.7	3.9	3.5	3.0	4.5	6.0	8.2	10.5	7.7	5.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	-	-	-	-	-
all other: NLI	ECI - Service Occupations (Private)	2.219	4.1	4.2	4.2	4.3	3.9	3.7	3.5	3.2	3.2	3.0	3.7	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	
Capital Costs	CPI - All Items (Urban)	2.800	3.2	2.8	2.3	1.8	1.5	1.6	2.0	2.2	2.4	2.2	2.1	2.3	2.7	3.0	3.1	3.2	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	
Depreciation		10,149	1.1	1.0	1.0	1.0	0.9	0.8	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.8	0.9	0.9	0.9	1.0	1.0	
fixed assets	Boeckh - Institutional Construction: 23 Yrs.	4,250	3.0	2.9	2.9	2.9	2.9	2.8	2.8	2.7	2.7	2.7	2.7	2.8	2.8	2.8	2.8	2.8	2.8	2.8	-	-	-	-	-	-	-
movable assets	WPI11NS@CAP02	1.937	0.2	0.1	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	
Interest Costs	Avg. Yield Mun. Bonds: 23 Yrs.	2,775	-2.2	-2.3	-2.3	-2.4	-2.4	-2.5	-2.7	-2.9	-3.0	-3.1	-3.3	-3.2	-3.3	-3.5	-3.6	-3.7	-3.8	-3.6	-3.5	-3.2	-3.0	-2.8	-2.6	-2.6	
nonprofit and government	Avg. Yield Aaa Bonds: 23 Yrs.	2,081	-2.3	-2.4	-2.4	-2.4	-2.4	-2.5	-2.6	-2.9	-3.0	-3.1	-3.2	-3.3	-3.6	-3.8	-3.9	-4.0	-4.1	-3.9	-	-	-	-	-	-	-
for profit	Avg. Yield Aaa Bonds: 23 Yrs.	0.694	-1.9	-2.1	-2.1	-2.3	-2.4	-2.5	-2.7	-3.1	-3.2	-3.5	-3.6	-3.8	-3.9	-4.0	-4.1	-4.1	-4.1	-3.9	-	-	-	-	-	-	-
Other Capital Costs	CPI - Residential Rent	1.187	4.3	4.5	4.6	4.5	4.3	3.9	3.6	3.2	3.1	2.9	2.8	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	
other	CPI - Residential Rent	1.187	4.3	4.5	4.6	4.5	4.3	3.9	3.6	3.2	3.1	2.9	2.8	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	

4 Quarter Moving Average Percent Changes in the CMS Rehabilitation, Psychiatric, and Long Term Care Hospitals with Capital Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year Weights 2002	Base Year 2001 2001 2002 2002 2002 2002 2003 2003 2003 2003 2003 2004												Forecast 2004 2004 2004 2004 2004 2004 2005 2005 2005 2005 2005 2005									
			2001 Q3	2001 Q4	2002 Q1	2002 Q2	2002 Q3	2002 Q4	2003 Q1	2003 Q2	2003 Q3	2003 Q4	2004 Q1	2004 Q2	2004 Q3	2004 Q4	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2006 Q1	2006 Q2	2006 Q3	2006 Q4
Percent Changes																								

Quarterly Index Levels in the CMS Rehabilitation, Psychiatric, and Long Term Care Hospitals with Capital Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year Weights	Forecast																							
		2002	2007 Q2	2007 Q3	2007 Q4	2008 Q1	2008 Q2	2008 Q3	2008 Q4	2009 Q1	2009 Q2	2009 Q3	2009 Q4	2010 Q1	2010 Q2	2010 Q3	2010 Q4	2011 Q1	2011 Q2	2011 Q3	2011 Q4	2012 Q1	2012 Q2	2012 Q3	2012 Q4	
Index Levels:																										
Total - RPLCAP02		100,000	1,198	1,209	1,219	1,228	1,236	1,247	1,255	1,263	1,270	1,279	1,285	1,294	1,303	1,314	1,322	1,331	1,339	1,352	1,361	1,371	1,380	1,393	1,403	
Compensation	wages	65,877	1,212	1,225	1,236	1,247	1,255	1,268	1,279	1,289	1,297	1,311	1,319	1,330	1,339	1,352	1,362	1,373	1,381	1,397	1,408	1,416	1,428	1,443	1,455	
benefits	ECI- Hospital Workers (Civilian)	52,895	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ECI- Hospital Workers (Civilian)	12,982	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Professional Fees	professional fees	ECI- Compensation Prof. and Tech. (Private)	2,892	1,200	1,211	1,221	1,232	1,245	1,256	1,266	1,276	1,288	1,299	1,309	1,319	1,332	1,343	1,355	1,365	1,379	1,390	1,401	1,413	1,427	1,439	1,451
Utilities	electricity	0.656	1,309	1,348	1,313	1,315	1,322	1,364	1,323	1,335	1,349	1,390	1,358	1,372	1,383	1,430	1,393	1,402	1,408	1,454	1,419	1,437	1,447	1,494	1,457	
fuel, oil, coal, etc	WPI - Commercial Electric Power	0.351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
water & sewerage	WPI - Commercial Natural Gas	0.108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Prof. Liability Insurance	CPI - Water & Sewage	0.197	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
malpractice	HCFA - Prof. Liab. Prem.	1.161	1,569	1,593	1,620	1,648	1,677	1,705	1,731	1,756	1,780	1,803	1,826	1,849	1,872	1,896	1,919	1,943	1,968	1,993	2,019	2,046	2,074	2,103	2,133	
All Other		19,265	1,209	1,215	1,222	1,228	1,235	1,240	1,245	1,245	1,245	1,243	1,240	1,245	1,252	1,255	1,261	1,267	1,275	1,279	1,284	1,292	1,302	1,308	1,316	
All Other Products		13,323	1,237	1,243	1,250	1,256	1,263	1,266	1,272	1,269	1,265	1,256	1,249	1,252	1,259	1,261	1,266	1,271	1,279	1,282	1,287	1,295	1,305	1,310	1,318	
drugs	WPI - Prescription Drugs	5,103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
food-direct	WPI - Processed Foods	0,873	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
food-away	CPI - Food Away Fr. Home	0,620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
chemicals	WPI - Industrial Chem.	1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
med instruments	WPI - Med. Inst. & Equip.	0,104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
photo supplies	WPI - Photo Supplies	0,096	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
rubber & plastics	WPI - Rub. & Plast. Prod.	0,102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
paper products	WPI - Convert. Paper And Paperboard	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
apparel	WPI - Apparel	0,207	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
machinery & equipment	WPI - Mach. & Equipment	0,297	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
miscellaneous products	WPI - Finished Goods Less Food and Energy	1,963	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
All Other Services		5,942	1,146	1,152	1,158	1,166	1,173	1,179	1,185	1,193	1,201	1,214	1,220	1,227	1,236	1,243	1,248	1,256	1,265	1,272	1,278	1,286	1,296	1,303	1,310	
telephone	CPI - Telephone Services	0,240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
postage	CPI - Postage	0,682	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
all other: LI	ECI - Service Occupations (Private)	2,219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
all other: NLI	CPI - All Items (Urban)	2,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Costs		10,149	1,041	1,043	1,047	1,049	1,054	1,056	1,061	1,064	1,070	1,073	1,078	1,081	1,087	1,090	1,095	1,098	1,103	1,107	1,112	1,116	1,121	1,125	1,131	
Depreciation		6,186	1,101	1,106	1,112	1,119	1,122	1,127	1,133	1,141	1,144	1,149	1,155	1,163	1,166	1,171	1,178	1,184	1,188	1,194	1,200	1,207	1,211	1,217	1,223	
fixed assets	Boeckh - Institutional Construction: 23 Yrs.	4,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
movable assets	WPI11NS@CAP02	1,937	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Interest Costs		2,775	0,857	0,850	0,848	0,834	0,843	0,837	0,837	0,828	0,838	0,833	0,834	0,825	0,834	0,829	0,829	0,823	0,830	0,826	0,827	0,821	0,828	0,826	0,827	
nonprofit and government	Avg. Yield Mun. Bonds: 23 Yrs.	2,081	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
for profit	Avg. Yield Aaa Bonds: 23 Yrs.	0,694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Capital Costs		1,187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
other	CPI - Residential Rent	1,187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

4 Quarter Moving Average Percent Changes in the CMS Rehabilitation, Psychiatric, and Long Term Care Hospitals with Capital Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year Weights	Forecast																							
		2002	2007 Q2	2007 Q3	2007 Q4	2008 Q1	2008 Q2	2008 Q3	2008 Q4	2009 Q1	2009 Q2	2009 Q3	2009 Q4	2010 Q1	2010 Q2	2010 Q3	2010 Q4	2011 Q1	2011 Q2	2011 Q3	2011 Q4	2012 Q1	2012 Q2	2012 Q3	2012 Q4	
Percent Changes:																										
Total - RPLCAP02		100,000	3.4	3.4	3.3	3.2	3.2	3.1	3.1	3.0	2.9	2.8	2.7	2.5	2.5	2.5	2.5	2.6	2.7	2.8	2.9	2.9	3.0	3.0	3.0	
Compensation	wages	65,877	3.8	3.8	3.7	3.7	3.6	3.6	3.6	3.5	3.4	3.4	3.3	3.2	3.2	3.2	3.2	3.2	3.3	3.3	3.3	3.3	3.4	3.3	3.3	
benefits	ECI- Hospital Workers (Civilian)	52,895	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ECI- Hospital Workers (Civilian)	12,982	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Professional Fees	professional fees	ECI- Compensation Prof. and Tech. (Private)	2,892	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities	electricity	0.656	2.3	0.1	-0.1	-0.2	0.2	0.6	0.8	1.1	1.4	1.6	2.0	2.4	2.5	2.7	2.7	2.5	2.4	2.1	1.9	2.0	2.2	2.5	2.7	
fuel, oil, coal, etc	WPI - Commercial Electric Power	0.351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
water & sewerage	WPI - Commercial Natural Gas	0.108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Prof. Liability Insurance	CPI - Water & Sewage	0.197	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
malpractice	HCFA - Prof. Liab. Prem.	1.161	4.4	4.5	5.0	5.5	6.1	6.5	6.8	6.8	6.7	6.4	6.0	5.7	5.4	5.2	5.2	5.1	5.1	5.1	5.1	5.2	5.3	5.4	5.5	
All Other		19,265	3.3	3.0	2.6	2.5	2.3</td																			

Quarterly Index Levels in the CMS Rehabilitation, Psychiatric, and Long Term Care Hospitals with Capital Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast												Forecast					
			2013 Q1	2013 Q2	2013 Q3	2013 Q4	2014 Q1	2014 Q2	2014 Q3	2014 Q4	2015 Q1	2015 Q2	2015 Q3	2015 Q4	2016 Q1	2016 Q2	2016 Q3	2016 Q4		
Index Levels:																				
Total - RPLCAP02		100,000	1.413	1.423	1.436	1.446	1.457	1.466	1.480	1.490	1.501	1.511	1.525	1.537	1.548	1.558	1.573	1.584		
Compensation wages	ECI- Hospital Workers (Civilian)	65,877	1.466	1.476	1.491	1.503	1.515	1.525	1.541	1.553	1.565	1.576	1.593	1.606	1.619	1.629	1.647	1.660		
benefits	ECI- Hospital Workers (Civilian)	12,982	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Professional Fees professional fees	ECI- Compensation Prof. and Tech. (Private)	2,892	1.463	1.478	1.491	1.503	1.516	1.531	1.545	1.557	1.570	1.585	1.600	1.613	1.626	1.643	1.657	1.671		
Utilities electricity	WPI - Commercial Electric Power	0.656	1.479	1.488	1.536	1.499	1.518	1.530	1.580	1.542	1.560	1.572	1.622	1.582	1.599	1.610	1.660	1.621		
fuel, oil, coal, etc	WPI - Commercial Natural Gas	0.351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
water & sewerage	CPI - Water & Sewage	0.108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Prof. Liability Insurance malpractice	HCFA - Prof. Liab. Prem.	1.161	2.163	2.194	2.225	2.255	2.286	2.318	2.350	2.382	2.414	2.447	2.480	2.513	2.546	2.580	2.614	2.639		
All Other		19,265	1.325	1.335	1.340	1.347	1.355	1.365	1.371	1.378	1.386	1.396	1.402	1.410	1.418	1.428	1.437	1.444		
All Other Products drugs	WPI - Prescription Drugs	13,323	1.325	1.334	1.339	1.346	1.353	1.363	1.368	1.376	1.383	1.393	1.398	1.406	1.414	1.424	1.429	1.437		
food-direct	WPI - Processed Foods	5,103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
food-away	CPI - Food Away Fr. Home	0.873	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
chemicals	WPI - Industrial Chem.	0.620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
med instruments	WPI - Med. Inst. & Equip.	1.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
photo supplies	WPI - Photo Supplies	0.104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
rubber & plastics	WPI - Rub. & Plast. Prod.	0.096	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
paper products	WPI - Convert. Paper and Paperboard	0.052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
apparel	WPI - Apparel	1.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
machinery & equipment	WPI - Mach. & Equipment	0.207	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
miscellaneous products	WPI - Finished Goods Less Food and Energy	0.297	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
All Other Services telephone	CPI - Telephone Services	1.963	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
postage	CPI - Postage	5,942	1.325	1.335	1.343	1.350	1.359	1.369	1.377	1.383	1.393	1.403	1.411	1.418	1.427	1.437	1.454	1.461		
all other: LI	ECI - Service Occupations (Private)	2.219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
all other: NLI	CPI - All Items (Urban)	2.800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Capital Costs		10,149	1.135	1.139	1.144	1.150	1.154	1.159	1.163	1.170	1.175	1.179	1.184	1.190	1.196	1.200	1.205	1.212		
Depreciation fixed assets	Boeckh - Institutional Construction: 23 Yrs.	6,186	1.230	1.234	1.240	1.247	1.254	1.258	1.264	1.271	1.279	1.283	1.288	1.296	1.304	1.308	1.313	1.322		
movable assets	WPI11NS@CAP02	4,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Interest Costs nonprofit and government	Avg. Yield Mun. Bonds: 23 Yrs.	2.775	0.821	0.828	0.825	0.827	0.822	0.828	0.827	0.828	0.824	0.830	0.829	0.831	0.828	0.833	0.833	0.835		
for profit	Avg. Yield Aaa Bonds: 23 Yrs.	0.694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Other Capital Costs other	CPI - Residential Rent	1.187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

4 Quarter Moving Average Percent Changes in the CMS Rehabilitation, Psychiatric, and Long Term Care Hospitals with Capital Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast												Forecast					
			2013 Q1	2013 Q2	2013 Q3	2013 Q4	2014 Q1	2014 Q2	2014 Q3	2014 Q4	2015 Q1	2015 Q2	2015 Q3	2015 Q4	2016 Q1	2016 Q2	2016 Q3	2016 Q4		
Percent Changes																				
Total - RPLCAP02		100,000	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1		
Compensation wages	ECI- Hospital Workers (Civilian)	65,877	3.3	3.3	3.3	3.3	3.4	3.3	3.3	3.3	3.3	3.3	3.3	3.4	3.4	3.4	3.4	3.4		
benefits	ECI- Hospital Workers (Civilian)	12,982	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Professional Fees professional fees	ECI- Compensation Prof. and Tech. (Private)	2,892	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Utilities electricity	WPI - Commercial Electric Power	0.656	2.8	2.8	2.8	2.9	2.8	2.8	2.8	2.8	2.8	2.8	2.7	2.7	2.6	2.6	2.5	2.4		
fuel, oil, coal, etc	WPI - Commercial Natural Gas	0.351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
water & sewerage	CPI - Water & Sewage	0.108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Prof. Liability Insurance malpractice	HCFA - Prof. Liab. Prem.	1.161	5.6	5.7	5.7	5.7	5.7	5.7	5.6	5.6	5.6	5.6	5.5	5.5	5.5	5.5	5.5	5.3		
All Other		19,265	2.4	2.4	2.5	2.5	2.4	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.4		
All Other Products drugs	WPI - Prescription Drugs	13,323	2.3	2.3	2.3	2.2	2.2	2.1	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2		
food-direct	WPI - Processed Foods	5,103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
food-away	CPI - Food Away Fr. Home	0.873	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
chemicals	WPI - Industrial Chem.	0.620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
med instruments	WPI - Med. Inst. & Equip.	1.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
photo supplies	WPI - Photo Supplies	0.104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
rubber & plastics	WPI - Rub. & Plast. Prod.	0.096	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
paper products	WPI - Convert. Paper and Paperboard	0.052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
apparel	WPI - Apparel	1.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
machinery & equipment	WPI - Mach. & Equipment	0.207	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
miscellaneous products	WPI - Finished Goods Less Food and Energy	0.297	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
All Other Services telephone	CPI - Telephone Services	1.963	2.6	2.8	2.9	3.1	2.9	2.8	2.6	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.6	2.7		
postage	CPI - Postage	5,942	2.40	2.4	2.5	2.5	2.4	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3		
all other: LI	ECI - Service Occupations (Private)	2.219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
all other: NLI	CPI - All Items (Urban)	2.800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Capital Costs		10,149	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.8	1.8	1.8		
Depreciation fixed assets	Boeckh - Institutional Construction: 23 Yrs.	6,186	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	2.0	2.0	2.0	2.0	2.0	1.9		
movable assets	WPI11NS@CAP02	4,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Interest Costs nonprofit and government	Avg. Yield Mun. Bonds: 23 Yrs.	2.775	-0.1	-0.1	-0.1	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.5		
for profit	Avg. Yield Aaa Bonds: 23 Yrs.	0.694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Other Capital Costs other	CPI - Residential Rent	1.187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

SOURCE: GLOBAL INSIGHT, INC. 1st Qtr, 2006; @USMACRO/CONTROL0306 @CISSIM/CNTL0R3.SIM

Historical Data through 4th QTR, 2005

market basket effective October 1, 2005 for rehabilitation hospitals